

STATEMENT OF PURPOSE

RS21412

This is the fiscal year 2013 appropriation for the Office of the Lieutenant Governor.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2012 Original Appropriation	3.00	134,300	0	0	134,300
FY 2013 Base	3.00	134,300	0	0	134,300
Benefit Costs	0.00	4,500	0	0	4,500
Statewide Cost Allocation	0.00	(300)	0	0	(300)
Change in Employee Compensation	0.00	4,300	0	0	4,300
FY 2013 Program Maintenance	3.00	142,800	0	0	142,800
Lump Sum or Other Adjustments	0.00	0	0	0	0
FY 2013 Total	3.00	142,800	0	0	142,800
Chg from FY 2012 Orig Approp	0.00	8,500	0	0	8,500
% Chg from FY 2012 Orig Approp.	0.0%	6.3%	0.0%	0.0%	6.3%

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